



# THE 13 FUNDING

## 3 FUNDING SOURCES

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Current Savings:	\$1,200,000
Budgeted (3 years):	\$2,000,000
Funds to Raise:	\$2,800,000

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<b>Total Campaign</b>	<b>\$6,000,000</b>
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## STRATEGIES REQUIRING FUNDING

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Pasco	\$414,000
Haiti	\$115,000
Cambodia	\$165,000
East Kennewick	\$221,000
Other	\$58,800
Lower Valley	\$3,980,000
Future Capacity	\$1,046,200

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<b>Total</b>	<b>\$6,000,000</b>
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